



CITY COUNCIL SPECIAL CALLED MEETING AGENDA
TUESDAY, OCTOBER 28, 2025 - 6:00 PM
736 PARK NORTH BOULEVARD, SUITE 120 ♦ CLARKSTON, GEORGIA 30021
(404) 296-6489 ♦ WWW.CLARKSTONGA.GOV

Beverly H. Burks
Mayor

ChaQuias Miller-Thornton
City Manager

Debra Johnson
Vice Mayor

Sharifa Adde
Council
Member

Yterenickia Bell
Council
Member

Jamie Carroll
Council
Member

Susan Hood
Council
Member

Mark Perkins
Council
Member

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PRESENTATION/ ADMINISTRATIVE BUSINESS**

A. Presentation of the Proposed FY 2026 Operating & Enterprise Budget.

- 4. ADJOURNMENT**

PUBLIC PARTICIPATION BY VIDEO CONFERENCE

The City of Clarkston, Georgia will conduct the Special Called City Council Meeting at 6:00 PM. on Tuesday, October 28, 2025. The public may participate in the meeting in-person or by using the following information below:

Register in advance for this webinar:

https://us02web.zoom.us/webinar/register/WN_HfLHTZH7Ssm-mBvMAsEnww

After registering, you will receive a confirmation email containing information about joining the webinar.



CITY COUNCIL

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AGENDA ITEM SUMMARY SHEET

MEETING DATE: OCTOBER 28, 2025

Meeting Type	Item No.	Action Type	Public Hearing
City Council	3A	Presentation/ Administrative Business	NO

SUBJECT: Presentation of the Proposed FY 2026 Operating & Enterprise Budget.

PRESENTER CONTACT: City Manager, ChaQuias Miller-Thornton

PHONE NUMBER:

DEPARTMENT: City Manager's Office

PURPOSE: To officially present the Proposed FY2026 Operating and Enterprise Budgets for the City of Clarkston. The document will be available for public review on October 28th, 2025.

IMPACT: In accordance with City of Clarkston Charter, ARTICLE IV. FISCAL ADMINISTRATION, Section 4.02 of the City of Clarkston on or before a date not later than forty-five (45) days prior to the beginning of each fiscal year, the city manager shall submit to the city council a proposed budget for the next fiscal year.

The City of Clarkson's Budget (to include General Fund, Capital, Enterprise, and Special Revenue Funds) is a tool for financial management, a plan for providing services, a way to rationalize how tax dollars will be spent, and a mechanism for communicating policy preferences and goals to the public. The budget document will contain the city's financial, operational, and political plans and programs for the ensuing fiscal year (January 1 – December 31, 2025).

The budget document is a statement of the city's priorities that are to be translated into programs and services that are performed to enhance quality of life for the City's residents and stakeholders

Please note that the proposed revenue and expense allocations are subject to change and that the budget is not set to be adopted until December 2, 2025. Even beyond adoption, the budget will be managed and monitored regularly and can be amended by legislative action of the City Council.

FUNDING SOURCE: N/A

RECOMMENDATION: RECOMMENDATION:

It is the recommendation of the executive office of the City Manager for the City Council to accept the proposed FY2025 budget as presented, and to continue collaborating with this office to decide on the most efficient and effective way to expend the city's revenues.

NEXT STEPS:

The following provides for the FY2026 Budget schedule for consideration and adoption:

October 28 Proposed FY 2026 Budget presented to City Council at 6:00PM
Special Called City Council Meeting

November 6 1st Public Hearing on Proposed FY 2026 Budget at 7:00PM
Regular City Council Meeting

November 25 2nd Public Hearing on Proposed FY 2026 Budget at 7:00PM
Work Session Meeting

City Council Discussion of the Proposed 2026 Budget

December 2 Adoption of Proposed FY 2026 Budget at 7:00PM Regular City
Council Meeting